

State of Kansas
Recreation Commission
2019

CERTIFICATE

To the Clerk of Kingman, State of Kansas

We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	440,875
Employee Benefit	4	70,648
TOTAL		511,523
Budget Summary	5	

Date Received: August 29, 2018
Carol D. Noblet
County Clerk

Mark A. ...
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...
...
Commission Members

Permanent
Recreation Commission Address

Kingman-Norwich Recreation Commission
P.O. Box 223
Kingman, Kansas 67068

Sponsoring
USD/City Address

U.S.D. 331
115 N. Main
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
(620) 532-2761

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

2019

Kingman-Norwich Recreation Commission

FUND PAGE[illegible]

Dollar amount to be raised by 5 mill: \$ 319,503

State of Kansas
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Kingman-Norwich Recreation Commission

2019

FUND PAGE

Adopted Budget	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
Employee Benefit			
Unencumbered Cash Balance	43,508	60,344	70,227
Receipts:			
Ad Volverum	76,315	75,600	45,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	76,315	75,600	45,000
Resources Available	119,823	135,944	115,227
Expenditures:			
Payroll Taxes	12,228	14,595	15,325
KPERS	7,985	10,267	10,780
Work Comp Ins.	2,042	2,104	2,209
Liability Insurance	5,359	5,850	6,143
Health Insurance	31,865	32,901	36,191
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	59,479	65,717	70,648
Unencumbered Cash Balance	60,344	70,227	44,579

State of Kansas
Recreation Commission

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NOTICE OF BUDGET HEARING

The governing body of
Kingman-Norwich Recreation Commission
 will meet on August 27, 2018 at 12:00 P.M. at Kingman Norwich Recreation Commission, 131 W. A
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at Kingman Norwich Recreation Commission, 131 W. A
 Ave., Kingman, Kansas and will be available at this meeting.

SUPPORTING COUNTIES

U.S.D. 331 (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
 proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	381,215	403,135	440,875
Employee Benefit	59,479	65,717	70,648
Totals	440,694	468,852	511,523

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
January 1,	254,266	228,951	174,829

Kingman-Norwich Recreation Commission
 Recreation Commission Secretary